PROPOSED CHANGES TO STAFF ALLOCATIONS 2015-2016 SUMMARY Board Meeting, April 16, 2015

School	Add	Delete	Allocation	Comment	Cost
			2015-2016 ACTIONS		
0020 - FLYCA		6.0	Teacher, Dropout Prevention	Program Shift	TBD
0501 - TES 0521 - FIE		0.4	Teacher, Basic K-6	Allocation Adjustment	TBD
9040 - I.S.	0.6	1.0	Teacher, PreK Telecom. Specialist	Allocation Shift Allocation Correction	(\$52,000) TBD
9040 - 1.S. 9040 - I.S.	0.8		Telecom. Specialist	Allocation Correction	TBD
9040 - 1.3.	0.2				
				TOTAL	(\$52,000)
			2015-2016 CHANGES TO SUPPLEMENTS		
0601 - CGE		2.0	Elementery Performance Broduction	2 X \$525.00	(\$1.050)
0271 - MBE	2.0	2.0	Elementary Performance Production Elementary Performance	2 X \$525.00 2 X \$525.00	(\$1,050) \$1,050
0271 - MBL 0471 - PES	2.0		Elementary Performance	2 X \$525.00	\$1,050
0541 - ROE	2.0		Elementary Performance	2 X \$525.00	\$1,050
0501 - TES	2.0		Elementary Performance	2 X \$525.00	\$1,050
					<i>↓1,000</i>
				TOTAL	\$3,150
		-			
		1			
		1			